

**RESOLUTION NO. 2024-05-01**

**RESOLUTION TO AMEND BUDGET**

**RESOLUTION OF THE CASTLEVIEW METROPOLITAN DISTRICT NO. 2 TO  
AMEND THE 2024 BUDGET**

Pursuant to Section 29-1-109, C.R.S., the Board of Castleview Metropolitan District No. 2 (the “**District**”), hereby certifies that a special meeting of the Board of Directors of the District, was held on November 8, 2023 via Zoom videoconference.

A. At such meeting, the Board of Directors of the District adopted that certain Resolution No. 2023-11-04 to Adopt Budget appropriating funds for the fiscal year 2024 as follows:

General Fund	\$99,174
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B. The necessity has arisen for additional General Fund appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2024.

C. The source and amount of revenues for such expenditures, the purposes for which such revenues are being appropriated, and the fund(s) which shall make such supplemental expenditures are described on **Exhibit A**, attached hereto and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Castleview Metropolitan District No. 2 shall and hereby does amend the budget for the fiscal year 2024 as follows:

General Fund	\$110,096
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BE IT FURTHER RESOLVED, that such sum is hereby appropriated from unexpected revenues available to the District to the General Fund for the purpose stated.

**[SIGNATURE PAGE TO RESOLUTION OF THE CASTLEVIEW METROPOLITAN  
DISTRICT NO. 2 TO AMEND THE 2024 BUDGET]**

RESOLUTION APPROVED AND ADOPTED on May 16, 2024.

**CASTLEVIEW METROPOLITAN  
DISTRICT NO. 2**

By: *Brian Alpert*  
President

Attest:

By: *Alexandria Myers*  
Secretary

**EXHIBIT A**

Original and Amended Budget Appropriations

**Castleview Metropolitan District No. 2**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Adopted Budget <u>2024</u>	Amended Budget <u>2024</u>
Beginning fund balance	\$ <u>          -</u>	\$ <u>  10,922</u>
Revenues:		
Property taxes	59,126	59,126
Specific ownership taxes	3,548	3,548
Developer advances	35,000	35,000
Interest income	<u>  1,500</u>	<u>  1,500</u>
Total revenues	<u>  99,174</u>	<u>  99,174</u>
Total funds available	<u>  99,174</u>	<u> 110,096</u>
Expenditures:		
Accounting	18,000	18,000
Audit	7,100	4,500
Insurance	28,080	8,100
Election expense	-	-
Legal	27,000	60,000
Miscellaneous	1,000	10,000
Treasurer fees	887	887
Contingency	14,645	5,564
Emergency reserve (3%)	<u>  2,462</u>	<u>  3,045</u>
Total expenditures	<u>  99,174</u>	<u> 110,096</u>
Ending fund balance	<u>          -</u>	<u>          -</u>